

OFFICE OF THE  
**LEGISLATIVE  
FISCAL  
ANALYST**

JONATHAN C. BALL  
DIRECTOR

**AGENDA**

**Public Education  
Appropriations Subcommittee**

Tuesday, January 12  
9:00 a.m.  
Room 445 State Capitol Building

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1. 9:00 Call to Order/Introduction
2. 9:05 Subcommittee Overview & Instructions
  - a. State Budget Update
  - b. Executive Appropriations Committee Direction to Appropriations Subcommittees
  - c. Subcommittee Appropriations Target for FY 2010
3. 10:00 School District Reports on FY 2009 & FY 2010 Budget Implementation
4. 11:00 Charter School Reports on FY 2009 & FY 2010 Budget Implementation
5. 12:00 Recess
6. 2:00 Continue School District Reports on FY 2009 & FY 2010 Budget Implementation
7. 2:45 Review of FY 2010 Appropriated Budgets
  - a. Minimum School Program
  - b. Education Agencies
8. 3:00 Agency Reports on FY 2010 Budget Implementation, Governor's Executive Order & Potential Supplemental FY 2010 Reductions
  - a. Utah State Office of Education
  - b. Utah Schools for the Deaf and the Blind
- 9: 3:45 Charter School Local Replacement Formula
- 10: 4:00 Adjourn

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